

RS Class Association - 2023 Accounts										
for the year ending 31 December 2023										
2023										
Income										
	Membership income		£33,977.00	See numbers and commentary below						
	Sponsorship		£4,250.00	See commentary below						
	RS Sailing Contribution		£0.00	See commentary below						
	Events net income		£6,283.00	See commentary below						
	Merchandise net income		£65.00							
	Advertisements		£15.00							
	Bank interest		£274.00							
	Net misc. income		£424.00							
	Total Income		£45,288.00							
Expenditure										
	Administrative fees and expenses		£39,782.00							
	Post & stationery		£467.00							
	Communications (not website)		£100.00							
	Committee expenditure		£349.00							
	Coaching net expenditure		£610.00							
	Coaching DVDs net expenditure		£45.00							
	Shows		£313.00							
	Photography		£0.00							
	Prizes & Trophies		£209.00							
	IT Services		£1,047.00	Database support & website domains						
	Bank Charges		£179.00							
	Insurance		£1,526.00	PLI						
	RYA Affiliation		£695.00							
	Demo Boats net expenditure		£481.00							
	Total Expenditure		£45,803.00							
	Surplus/deficit for the year		-£515.00							
Commentary on above Income and Expenditure Account										
Membership										
UK Membership numbers (full, family, youth, club, crew) were:										
			2022		2023					
	RS100		53		55					
	RS200		405		309	200 numbers in 2022 exceptionally high due to nationals at HISC				
	RS300		42		53					

	RS400		224	218					
	RS500		23	27					
	RS600		41	36					
	RS700		50	51					
	RS800		77	86					
	RS Vareo		29	31					
	Multiclass		92	98					
	Total		852	768					
	Non-UK Membership numbers (Irish, Netherlands, Other) were:								
			2022	2023					
	RS100		3	1					
	RS200		13	13					
	RS300		0	0					
	RS400		19	24					
	RS500		2	2					
	RS600		2	2					
	RS700		10	2					
	RS800		19	15					
	RS Vareo		1	1					
	Multiclass		6	6					
	Total		63	54					
	Relationship with RS Sailing								
	RS Sailing supports RSCA in several ways including website support								
	Sponsorship								
	With thanks to Noble Marine, Rooster, Salcombe Gin, West Country Boat Repairs, Trident, Sailing Chandlery, Harken, Stewart Brewing, Allen, Rope4Boats, Spinlock, Fernhurst Books and all other sponsors								
	Most sponsorship used for specific events								
	Event net income								
	Nationals levied at £5/sailor/event								
	Main events levied at £1/sailor/day								